OWN SOURCES (2021-22)

Sr. No.	Head	2021 - 22 Budget Estimates(*)
C02813	Education General Fees [301 - 390]	630,000,000
C0281301-6	Admission, Tuition, Registeration, Exam., Library, Transcript Fee etc.	192,000,000
C0281311	Fees - Self Support Education System	365,000,000
C0281390	Other Misc. Fees (Foreign Thesis Eval. Inst. Dev., security, Renwal fee, migration, verification etc etc)	73,000,000
C02812	Hostel Fees / User Charges [201 - 226]	55,000,000
C0281201	Admission, R/Rent, Utility, Services & Buses charges	20,000,000
C0281226	Other Misc. Charges	35,000,000
C02815	Income from Services Rendered	20,000
C0281501	Income from Collaborative Research - Domestic	10,000
C0281536	Income from Consultancy	10,000
C02818	Others [809 - 870]	89,080,000
C0281809	Affiliation Fees Received from Other Institutions	1,600,000
C0281830	Sale of Prospectus / Forms/testing services etc	6,000,000
C0281840	Rent / Lease of University Buildings / Shops etc.	22,000,000
C0281850	Income from Farm Produces / Livestock etc.	32,000,000
C0281860	Interest on Investments / Cash Balances etc.	1,480,000
C0281870	Other Misc. Receipts (Eid Adv.,IDcards,20% staff, water charges etc)	26,000,000
	Total Own Resources	774,100,000

^{(*) =} Approved by the Senate in its 8th Meeting held on 29-06-2021

	T	(Rupees)
		2021 - 22
Sr. No.	Head	Budget
		Estimates(*)
Total Pay of F	aculty / Officers	488,205,306
A01101	Basic Pay	300,821,770
A01105	Qualification Pay	-
	Special Pay	1,274,316
A01106	Pay of Contract Faculty/Officers	4,901,220
A0110602	Tenure Track Pay	181,208,000
Total Pay of S		256,248,687
A01151	Basic Pay	254,360,960
A01156	Pay of Contract Staff	1,887,727
Total Pay (Pay	of Officers + Pay of Staff)	744,453,993
Total Regular	Allowances	344,160,001
A01201	Senior Post Allowance/Special Pay	1,402,900
A01202	House Rent Allowance	31,240,476
A01203	Conveyance Allowance	51,634,404
A01207	Washing Allowance	632,460
A01208	Dress Allowance	1,147,350
A0124410	Adhoc.R Allowance 2016-10%	40,771,273
A0124411	Adhoc.R Allowance 2017 -10%	54,517,329
A0124412	Adhoc.R Allowance 2018 -10%	54,517,324
A0124413	Adhoc.R Allowance 2019 - 5/10%	31,753,506
A0124414	Adhoc.R Allowance 2021 - 10%	76,086,229
A0129903	Integrated Allowance	342,900
A0129904	Gun Allowance	113,850
Other Regular	Allowances - A01211 - 70	144,378,557
A01216	Qualification/PhD/Special S&T Allowance/ M. Phil Allowance	22,358,500
A01217	Medical Allowance	103,014,371
A01224	Entertainment Allowance	1,092,400
A01226	Computer Allowance	-
A01228	Orderly Allowance	15,204,000
A01236	Deputation Allowance	-
A01238	Charge Allowance - Deanship /	1,036,650
A01267	Provost / Warden / Boarding Allowance	706,000
A01270	Others: (Compensation Allow/Notional increment etc.)	966,636
	Allowances (Regular+ Others)	488,538,558
	nces (A01271 - 99)	112,664,980
A01271	Overtime Allowance to Drivers/Second Shift Allowance	2,035,900
A01272	Night Duty Allowance	100,000
A01273	Honorarium	2,000,000
A01274	Medical Charges - Hospitalization etc.	8,000,000
A01277	Contingent Paid Staff / Daily Wages	100,000,000
A0127801	Leave Salary / Pension Contribution - Deputationists	300,000
A0127802	Group Insurance	229,080
TOTAL ESTABLIS	shment Charges	1,345,657,531

^{(*) =} Approved by the Senate in its 8th Meeting held on 29-06-2021

Non-Salary Expenditure (2021-22)

Sr. No. Head Budget Estimates(*) A031 Fees (Total) 8,400,000 A03102 Legal Fees 300,000 A03103 Children Fee Subsidy 8,000,000 A0322 Communication (Total) 14,810,000 A03201 Postage and Telegraph 200,000 A03202 Telephone & Trunk Calls 5,000,000 A0320401 Electronic Communication 10,000 A0320402 PERN 9,000,000 A0320403 Internet Charges 500,000 A03204040 Internet Charges 500,000 A03301 Gas 14,000,000 A03303 Utilities (Total) 119,000,000 A0333 Utilities (Total) 119,000,000 A03340 Gas 14,000,000 A03303 Electricity 105,000,000 A03404 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03403 Rent for other Buildings - Hostels etc. A03401 A03407 Rates and Taxes 500,000 A034			(Rupees) 2021 - 22
Restimates(*) Restimates(*) Ray00,000	Sr. No.	Head	_
A0311 Fees (Total) 8,400,000 A03101 Bank Fees 300,000 A03102 Legal Fees 100,000 A03103 Children Fee Subsidy 8,000,000 A0320 Communication (Total) 14,810,000 A03201 Postage and Telegraph 200,000 A0320401 Electronic Communication 10,000 A0320402 PERN 9,000,000 A0320403 Internet Charges 500,000 A0320404 Internet Charges 500,000 A0320405 Courier and Pilot Services 100,000 A0320406 Internet Charges 500,000 A03301 Gas 14,000,000 A03303 Utilities (Total) 119,000,000 A03303 Electricity 105,000,000 A03404 Occupancy Costs (Total) 124,500,000 A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. A03410 A03470 Rates and Taxes 500,000			
A03102 Legal Fees 100,000 A03103 Children Fee Subsidy 8,000,000 A0320 Communication (Total) 14,810,000 A03201 Postage and Telegraph 200,000 A0320201 Electronic Communication 10,000 A0320402 PERN 9,000,000 A0320403 Internet Charges 500,000 A0320403 Internet Charges 500,000 A03301 Gas 100,000 A03303 Utilities (Total) 119,000,000 A03301 Gas 14,000,000 A03303 Electricity 105,000,000 A03404 Occupancy Costs (Total) 124,500,000 A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. 500,000 A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03410 Security Charges 14,000,000 A03602 Insurance - A03603	A031	Fees (Total)	` '
A03103 Children Fee Subsidy 8,000,000 A032 Communication (Total) 14,810,000 A03201 Postage and Telegraph 200,000 A03202 Telephone & Trunk Calls 5,000,000 A0320401 Electronic Communication 10,000 A0320402 PERN 9,000,000 A0320403 Internet Charges 500,000 A03205 Courier and Pilot Services 100,000 A03305 Gas 14,000,000 A03301 Gas 14,000,000 A03303 Electricity 119,000,000 A03303 Electricity 110,000,000 A03304 Occupancy Costs (Total) 124,500,000 A0340 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03400 Rent for other Buildings - Hostels etc. A03407 Rates and Taxes 500,000 A03470 Other Occupancey Cost A0360 Motor Vehicles (Total) 5,000,000 A03602 Insurance 5,000,000 A0377 Consultancy & Contractual Work (Total) 5,000,000 A0370 Others (Studies / Consultancies) 500,000 A03801 Travell & Transportation [Total] 14,660,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03807 P.O.L. Charges 10,000 A03809 CNG Charges 50,000 A03809 CNG Charges 50,000 A03809 CNG Charges 50,000 A03901 Stationery 4,000,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03101	Bank Fees	300,000
A032 Communication (Total) 14,810,000 A03201 Postage and Telegraph 200,000 A03202 Telephone & Trunk Calls 5,000,000 A0320401 Electronic Communication 10,000 A0320402 PERN 9,000,000 A0320403 Internet Charges 500,000 A03205 Courier and Pilot Services 100,000 A03301 Gas 14,000,000 A03303 Utilities (Total) 119,000,000 A03303 Electricity 105,000,000 A03404 Occupancy Costs (Total) 124,500,000 A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. A03401 A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03470 Other Occupancey Cost A0360 Motor Vehicles (Total) 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000	A03102	Legal Fees	100,000
A03201 Postage and Telegraph 200,000 A03202 Telephone & Trunk Calls 5,000,000 A0320401 Electronic Communication 10,000 A0320402 PERN 9,000,000 A0320403 Internet Charges 500,000 A0320403 Utilities (Total) 119,000,000 A03301 Gas 14,000,000 A03301 Gas 14,000,000 A03303 Electricity 105,000,000 A0340 Occupancy Costs (Total) 124,500,000 A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A034010 Security Charges 14,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A037 Consultancy & Contractual Work (Total) 14,660,000 A0380 Travel & Transportation [Total] 14,660,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 10,000 A03807 P.O.L. Charges 50,000 A03809 CNG Charges 50,000 A03809 CNG Charges 50,000 A03901 Stationery 4,000,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03103	Children Fee Subsidy	8,000,000
A03202 Telephone & Trunk Calls 5,000,000 A0320401 Electronic Communication 10,000 A0320402 PERN 9,000,000 A0320403 Internet Charges 500,000 A03205 Courier and Pilot Services 100,000 A0330 Utilities (Total) 119,000,000 A0330 Electricity 105,000,000 A0331 Electricity 105,000,000 A0340 Occupancy Costs (Total) 124,500,000 A0340 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03403 Rent for other Buildings - Hostels etc. A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03470 Other Occupancey Cost A036 Motor Vehicles (Total) 5,000,000 A03602 Insurance A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A037 Consultancy & Contractual Work (Total) 500,000 A0380 Travel & Transportation [Total] 14,660,000 A0380 Travel & Transportation [Total] 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 50,000 A03809 CNG Charges 50,000 A03809 CNG Charges 50,000 A03809 CNG Charges 50,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A032	Communication (Total)	14,810,000
A0320401 Electronic Communication 10,000	A03201	Postage and Telegraph	200,000
A0320402 PERN 9,000,000	A03202	Telephone & Trunk Calls	5,000,000
A0320403	A0320401	Electronic Communication	10,000
A03205 Courier and Pilot Services 100,000 A033 Utilities (Total) 119,000,000 A03301 Gas 14,000,000 A03303 Electricity 105,000,000 A0344 Occupancy Costs (Total) 124,500,000 A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. 500,000 A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03470 Other Occupancey Cost 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A0377 Consultancy & Contractual Work (Total) 500,000 A03770 Others (Studies / Consultancies) 500,000 A0380 Travel & Transportation [Total] 14,660,000 A03801 Travelling Allowance - TA/DA 1,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03807 P.O.L. Charges 50,000 A03809	A0320402	PERN	9,000,000
A033 Utilities (Total) 119,000,000 A03301 Gas 14,000,000 A03303 Electricity 105,000,000 A034 Occupancy Costs (Total) 124,500,000 A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03470 Other Occupancey Cost 14,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A0377 Consultancy & Contractual Work (Total) 500,000 A0380 Travel (Studies / Consultancies) 500,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 50,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000	A0320403	Internet Charges	500,000
A03301 Gas 14,000,000 A03303 Electricity 105,000,000 A034 Occupancy Costs (Total) 124,500,000 A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03410 Security Charges 5,000,000 A03410 Security Charges 5,000,000 A03602 Insurance 5,000,000 A03603 Registration / Token Tax 5,000,000 A03603 Registration / Token Tax 5,000,000 A03770 Others (Studies / Consultancies) 500,000 A03801 Travell & Transportation [Total] 14,660,000 A03805 Travelling Allowance - TA/DA 1,000	A03205	Courier and Pilot Services	100,000
A03303 Electricity 105,000,000 A034 Occupancy Costs (Total) 124,500,000 A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. 500,000 A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03470 Other Occupancey Cost 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A0377 Consultancy & Contractual Work (Total) 500,000 A03870 Others (Studies / Consultancies) 500,000 A03801 Travel & Transportation [Total] 14,660,000 A03803 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 50,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A0390 General Operating Expenses (Total) 85,460,000 A03901	A033	Utilities (Total)	119,000,000
A034 Occupancy Costs (Total) 124,500,000 A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03470 Other Occupancey Cost 5,000,000 A0360 Motor Vehicles (Total) 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A0377 Consultancy & Contractual Work (Total) 500,000 A0387 Consultancy & Consultancies) 500,000 A03801 Travel & Transportation [Total] 14,660,000 A03801 Travelling Allowance - TA/DA 1,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 500,000 A03810 Study Tours 500,000 A0390 General Operating Expenses (Total) 85,460,000 A03901 Statio	A03301	Gas	14,000,000
A03403 Rent for Residential Buildings (Housing subsidy/Requisition) 110,000,000 A03404 Rent for other Buildings - Hostels etc. A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03470 Other Occupancey Cost 5,000,000 A036 Motor Vehicles (Total) 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A03770 Others (Studies / Consultancies) 500,000 A0380 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 50,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A0390 General Operating Expenses (Total) 85,460,000 A03901 Stationery	A03303	Electricity	105,000,000
A03404 Rent for other Buildings - Hostels etc. A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03470 Other Occupancey Cost 5,000,000 A036 Motor Vehicles (Total) 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A03770 Others (Studies / Consultancies) 500,000 A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 500,000 A03810 Study Tours 500,000 A03820 Others 10,000 A0390 General Operating Expenses (Total) 85,460,000 A03902 Printing and Publications 1,500,000 <tr< td=""><td>A034</td><td>Occupancy Costs (Total)</td><td>124,500,000</td></tr<>	A034	Occupancy Costs (Total)	124,500,000
A03407 Rates and Taxes 500,000 A03410 Security Charges 14,000,000 A03470 Other Occupancey Cost 5,000,000 A036 Motor Vehicles (Total) 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A03770 Others (Studies / Consultancies) 500,000 A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A0390 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03403	Rent for Residential Buildings (Housing subsidy/Requisition)	110,000,000
A03410 Security Charges 14,000,000 A036 Motor Vehicles (Total) 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A03770 Others (Studies / Consultancies) 500,000 A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 10,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03404	Rent for other Buildings - Hostels etc.	
A03470 Other Occupancey Cost A036 Motor Vehicles (Total) 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A03770 Others (Studies / Consultancies) 500,000 A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A0390 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03407	Rates and Taxes	500,000
A036 Motor Vehicles (Total) 5,000,000 A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A0370 Others (Studies / Consultancies) 500,000 A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A0390 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03410	Security Charges	14,000,000
A03602 Insurance - A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A0370 Others (Studies / Consultancies) 500,000 A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03470	Other Occupancey Cost	
A03603 Registration / Token Tax 5,000,000 A037 Consultancy & Contractual Work (Total) 500,000 A0370 Others (Studies / Consultancies) 500,000 A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A036	Motor Vehicles (Total)	5,000,000
A037 Consultancy & Contractual Work (Total) 500,000 A0370 Others (Studies / Consultancies) 500,000 A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03602	Insurance	-
A03770 Others (Studies / Consultancies) 500,000 A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 500,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03603	Registration / Token Tax	5,000,000
A038 Travel & Transportation [Total] 14,660,000 A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A037	Consultancy & Contractual Work (Total)	500,000
A03801 Training - Domestic 2,000,000 A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03770	Others (Studies / Consultancies)	500,000
A03805 Travelling Allowance - TA/DA 1,000,000 A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A038	Travel & Transportation [Total]	14,660,000
A03806 Transportation of Goods 100,000 A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03801	Training - Domestic	2,000,000
A03807 P.O.L. Charges 11,000,000 A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03805	Travelling Allowance - TA/DA	1,000,000
A03809 CNG Charges 50,000 A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03806	Transportation of Goods	100,000
A03810 Study Tours 500,000 A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03807	P.O.L. Charges	11,000,000
A03820 Others 10,000 A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03809	CNG Charges	50,000
A039 General Operating Expenses (Total) 85,460,000 A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03810	Study Tours	500,000
A03901 Stationery 4,000,000 A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03820	Others	10,000
A03902 Printing and Publications 1,500,000 A03903 Conferences / Seminars / Workshops / Symposia 200,000	A039	General Operating Expenses (Total)	85,460,000
A03903 Conferences / Seminars / Workshops / Symposia 200,000	A03901	Stationery	4,000,000
	A03902	Printing and Publications	1,500,000
A0397006 Convocation Expenses 1,000,000	A03903	Conferences / Seminars / Workshops / Symposia	200,000
	A0397006	Convocation Expenses	1,000,000

Non-Salary Expenditure (2021-22)

Sr. No. Head Budget Estimates(*) A03904 Hire of Vehicles 10,000 A03905 Newspapers Periodicals and Books 250,000 A03906 Uniforms and Protective Clothing 500,000 A03907 Advertising & Publicity 1,500,000 A03913 Contribution & Subscription (CCC etc) 3,000,000 A03915 Payment to Govt. Department for Services Rendered 400,000 A03917 Law Charges 8,000,000 A03918 Exhibitions Fairs & Other National Celebrations 100,000 A03918 Exhibitions Fairs & Other National Celebrations 1,000,000 A03927 Purchase of Drugs and Medicines 1,000,000 A03940 Unforeseen Expenditure / Contingencies 1,000,000 A0394203 Generic Consumable 500,000 A0394204 Specific Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to			(Rupees)
A03904			2021 - 22
A03904 Hire of Vehicles 10,000 A03905 Newspapers Periodicals and Books 250,000 A03906 Uniforms and Protective Clothing 500,000 A03907 Advertising & Publicity 1,500,000 A03913 Contribution & Subscription (CCC etc) 3,000,000 A03915 Payment to Govt. Department for Services Rendered 400,000 A03917 Law Charges 8,000,000 A03941 Exhibitions Fairs & Other National Celebrations 100,000 A03927 Purchase of Drugs and Medicines 1,000,000 A03940 Unforeseen Expenditure / Contingencies 1,000,000 A039400 Generic Consumable 500,000 A0394203 Generic Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A0397007 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A04 Employees Retirement Benefits (Total) 599,900,000 <th>Sr. No.</th> <th>Head</th> <th>_</th>	Sr. No.	Head	_
A03905 Newspapers Periodicals and Books 250,000 A03906 Uniforms and Protective Clothing 500,000 A03907 Advertising & Publicity 1,500,000 A03913 Contribution & Subscription (CCC etc) 3,000,000 A03915 Payment to Govt. Department for Services Rendered 400,000 A03917 Law Charges 8,000,000 A03918 Exhibitions Fairs & Other National Celebrations 100,000 A03918 Exhibitions Fairs & Other National Celebrations 1,000,000 A03927 Purchase of Drugs and Medicines 1,000,000 A03940 Unforeseen Expenditure / Contingencies 1,000,000 A0394203 Generic Consumable 500,000 A0394204 Specific Consumable 500,000 A0394205 Cenduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000	A 0000 4	I Proced A Validada	` '
A03906 Uniforms and Protective Clothing 500,000 A03907 Advertising & Publicity 1,500,000 A03913 Contribution & Subscription (CCC etc) 3,000,000 A03915 Payment to Govt. Department for Services Rendered 400,000 A03917 Law Charges 8,000,000 A03918 Exhibitions Fairs & Other National Celebrations 100,000 A03927 Purchase of Drugs and Medicines 1,000,000 A03940 Unforeseen Expenditure / Contingencies 1,000,000 A0394203 Generic Consumable 500,000 A0394204 Specific Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A041010 Pension 364,500,000 A04102 <t< td=""><td></td><td></td><td></td></t<>			
A03907 Advertising & Publicity 1,500,000 A03913 Contribution & Subscription (CCC etc) 3,000,000 A03915 Payment to Govt. Department for Services Rendered 400,000 A03917 Law Charges 8,000,000 A03918 Exhibitions Fairs & Other National Celebrations 1,000,000 A03927 Purchase of Drugs and Medicines 1,000,000 A03940 Unforeseen Expenditure / Contingencies 1,000,000 A03959 Chemicals / Glassware 2,000,000 A0394203 Generic Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04104			
A03913 Contribution & Subscription (CCC etc) 3,000,000 A03915 Payment to Govt. Department for Services Rendered 400,000 A03917 Law Charges 8,000,000 A03918 Exhibitions Fairs & Other National Celebrations 100,000 A03927 Purchase of Drugs and Medicines 1,000,000 A03940 Unforeseen Expenditure / Contingencies 1,000,000 A0394203 Chemicals / Glassware 2,000,000 A0394204 Specific Consumable 500,000 A0394205 Specific Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 <td></td> <td>5</td> <td></td>		5	
A03915 Payment to Govt. Department for Services Rendered 400,000 A03917 Law Charges 8,000,000 A03918 Exhibitions Fairs & Other National Celebrations 100,000 A03927 Purchase of Drugs and Medicines 1,000,000 A03940 Unforeseen Expenditure / Contingencies 1,000,000 A0394203 Generic Consumable 500,000 A0394204 Specific Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000		,	•
A03917 Law Charges 8,000,000 A03918 Exhibitions Fairs & Other National Celebrations 100,000 A03927 Purchase of Drugs and Medicines 1,000,000 A03940 Unforeseen Expenditure / Contingencies 1,000,000 A03959 Chemicals / Glassware 2,000,000 A0394203 Generic Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04104 Other Pension - e.g. Family Pension 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04110 Payment of Pension Contribution to other Organizations 500,000<			
A03918	A03915	Payment to Govt. Department for Services Rendered	·
A03927 Purchase of Drugs and Medicines 1,000,000 A03940 Unforeseen Expenditure / Contingencies 1,000,000 A03959 Chemicals / Glassware 2,000,000 A0394203 Generic Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04103 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04105 Gratuity where pension is not mature 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04170 Assistance Package for Parimines of Employees Died in Songics	A03917	Law Charges	8,000,000
A03940 Unforeseen Expenditure / Contingencies 1,000,000	A03918	Exhibitions Fairs & Other National Celebrations	100,000
A03959 Chemicals / Glassware 2,000,000 A0394203 Generic Consumable 500,000 A0394204 Specific Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04103 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04105 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Patholical Charges to Pensioners 8,000,000 <t< td=""><td>A03927</td><td>Purchase of Drugs and Medicines</td><td>1,000,000</td></t<>	A03927	Purchase of Drugs and Medicines	1,000,000
A0394203 Generic Consumable 500,000 A0394204 Specific Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Fackage for Families of Employees Diod in Sangles 8,000,000 A13301 Transport 3,500,000 A13301 Machinery & Equipment 800,000	A03940	Unforeseen Expenditure / Contingencies	1,000,000
A0394204 Specific Consumable 500,000 A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04105 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04170 Assistance Package for Parameters 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 </td <td>A03959</td> <td>Chemicals / Glassware</td> <td>2,000,000</td>	A03959	Chemicals / Glassware	2,000,000
A0397005 Conduct of Examinations 28,000,000 A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04105 Reimbursement of Medical Charges to Pensioners 900,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Pairmines of Employees Dical in Socials 8,000,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000<	A0394203	Generic Consumable	500,000
A0397006 Sports Activities 1,000,000 A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Parmines of Repair and Maintenance (Total) 14,500,000 A1301 Transport 3,500,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000	A0394204	Specific Consumable	500,000
A0397007 Remuneration to Thesis Supervisers 5,000,000 A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Fackage for Families of Employees Diod in Social 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000	A0397005	Conduct of Examinations	28,000,000
A0397008 Remuneration to Part-time Teachers / Visiting Faculty 26,000,000 A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Partities of Employees Diod in Sentics 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A0397006	Sports Activities	1,000,000
A03 Total Operating Expenses 372,330,000 A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Fackage for Families of Employees Diod in Sonics 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13302 Residential Buildings 1,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A0397007	Remuneration to Thesis Supervisers	5,000,000
A04 Employees Retirement Benefits (Total) 599,900,000 A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Families of Employees Diod in Sontian 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13302 Residential Buildings 1,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A0397008	Remuneration to Part-time Teachers / Visiting Faculty	26,000,000
A04101 Pension 364,500,000 A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Parmilles or Employees Diad in Sorvice 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A03	Total Operating Expenses	372,330,000
A04102 Restoration of Commuted Value/Commutation 200,000,000 A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Partities of Employees Died in Society 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A04	Employees Retirement Benefits (Total)	599,900,000
A04105 Gratuity where pension is not mature 500,000 A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Families of Employees Diod in Sonico 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A04101	Pension	364,500,000
A04104 Other Pension - e.g. Family Pension 500,000 A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Parmilles of Employees Diad in Service 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A04102	Restoration of Commuted Value/Commutation	200,000,000
A04106 Reimbursement of Medical Charges to Pensioners 900,000 A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Families of Employees Died in Service 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A04105	Gratuity where pension is not mature	500,000
A04110 Payment of Pension Contribution to other Organizations 500,000 A04114 Encashment of LPR 25,000,000 A04170 Assistance Package for Families of Employees Diod in Service 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A04104	Other Pension - e.g. Family Pension	500,000
A04114 Encashment of LPR A04170 Assistance Fackage for Families of Employees Died in Service A13 Repair and Maintenance (Total) A13001 Transport A13101 Machinery & Equipment A13201 Furniture & Fixture A13301 Office Buildings A13302 Residential Buildings A13304 Structures (Hostels, mosques etc) A13701 Hardware 25,000,000 8,000,000 8,000,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 14,500,000 15,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,000 16,000,00	A04106	Reimbursement of Medical Charges to Pensioners	900,000
A04170 Assistance Package for Families of Employees Diod in Service 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A04110	Payment of Pension Contribution to other Organizations	500,000
A04170 Employees Diod in Service 8,000,000 A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A04114	Encashment of LPR	25,000,000
A13 Repair and Maintenance (Total) 14,500,000 A13001 Transport 3,500,000 A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A04170		8,000,000
A13101 Machinery & Equipment 800,000 A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A13		14,500,000
A13201 Furniture & Fixture 500,000 A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A13001	Transport	3,500,000
A13301 Office Buildings 1,000,000 A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A13101	Machinery & Equipment	800,000
A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A13201	Furniture & Fixture	500,000
A13302 Residential Buildings 6,000,000 A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A13301	Office Buildings	
A13304 Structures (Hostels, mosques etc) 500,000 A13701 Hardware 500,000	A13302	· ·	6,000,000
A13701 Hardware 500,000	A13304		· · · · · · · · · · · · · · · · · · ·
	A13701		
A13703 I.T. Equipment 500.000	A13703	I.T. Equipment	500,000
	A13801		•
	A13901	Lines & Wires - Repair	500,000
	A13901	Lines & Wires - Repair	500,00

Non-Salary Expenditure (2021-22)

		2021 - 22
Sr. No.	Head	Budget
		Estimates(*)
A13920	Others - Repair	500,000
A022	Research Survey & Exploratory Operations (Total)	100,000
A02201	Research and Survey	100,000
A02203	Consultant Based Research & Survey	-
A061	HEC Need based Scholarships (Total)	50,020,000
A0610102	Need Based Scholarships	50,000,000
A06103	Cash Awards - for Meritorious Services	20,000
A063	Entertainments and Gifts (Total)	1,000,000
A06301	Entertainments	500,000
A06302	Gifts	500,000
A064	Other Transfer Payments (Total)	100,000
A0640203	Contributory Provident Fund (University Share) C.P.Fund	100,000
A09	Expenditure on Acquiring of Physical Assets (Total)	16,800,000
A09201	Hardware (Computers, Printers etc)	1,500,000
A09202	Software	800,000
A09203	Purchase of I.T. Equipment	1,000,000
A09601	Purchase of Plant & Machinery	1,000,000
A09701	Purchase of Furniture & Fixture	2,000,000
A09801	Purchase of Livestock	500,000
A09470	Others (Seed, Feed, Fertilizer etc)	10,000,000
A124	Civil Works - Buildings & Structures (Total)	200,000
A12405	Electrification Plumbing and Other Infrasturcture	100,000
A12470	Others - Civil Works	100,000
	Total Non-Salary Expenses	1,054,950,000